ANNUAL MEETING & Transportation Technology Exhibition





ADVANCING RELIABILITY
Through Root Cause Analysis



Total Cost of Ownership Calculator for Electric Vehicles Task Force 2/27/2023 David Black

Chairman

ATTENTION PLEASE

- In accordance with TMC Board Policy, all personal phones without a silent feature must be turned off during business sessions.
- If you must use your phone
 - —please leave the room!



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- This is an open meeting of the Technology & Maintenance Council, held in accordance with ATA Antitrust Guidelines which are listed in your meeting packet.
- Audio or video recordings are not permitted at this session.
 However, photography is permissible.
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- To minimize the possibility of antitrust problems, the guidelines detailed in your registration packet should be followed at all TMC meetings, task force and study group sessions.
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Constructive Comments Are Always Appreciated!

TMC welcomes your comments, but please make certain that they are constructive and appropriate before you turn in your evaluation sheet!

Thank You for Your Cooperation!



Task Force Agenda

- Introduction-TCO Calculator for Electric Vehicles
- Limit Scope of Initial Calculator
- Green Sheet-Sign-Up
- Links to Existing TCO Calculators- Reference
- Next Steps-Monthly TF Conference Call
- Goals/Timeline
- New Business
- Adjornment



Scope and Objective of this Task Force

- Develop a Comprehensive Total Cost of Ownership Calculator for Electric Vehicles
- Scope should initially be limited to Class 8 vehicles
- Key cost components and terminology should be adequately defined to apply across all OEMs and suppliers
- Calculator should be dynamic and allow for change and variables in the EV space
- Barriers should be identified, noted, researched and if possible, a placeholder created within the calculator for later use
- Collaborate with other TMC Task Forces working in the EV space



VOLUNTEERS- STAKEHOLDERS Sign-Up Sheet

- Fleet Users/Operators
- Excel Expert
- Maintenance & Repair
- Accounting & Finance
- OEMs
- Taxes/Fees/Tax Credits & Incentives
- Energy Companies/Suppliers
- EV Battery Manufacturers
- Insurance Industry
- Dealers Resale/Second Life/Disposal
- Collaboration with other TMC TFs & SGs working in the EV space



Links to Existing TCO Calculators and Considerations

- https://nacfe.org/research/electric-trucks/medium-duty-electrictrucks/
- https://www.epa.gov/smartway/smartway-heavy-duty-truckelectrification-resources#costofownership
- https://www.energy.gov/sites/default/files/2021-07/van038_Gohlke_2021_o_5-27_455pm_LR_ML.pdf
- https://atlaspolicy.com/fleet-procurement-analysis-tool/
- https://www.act-news.com/news/calculating-tco-for-medium-and-heavy-duty-evs/
- Calculating life cycle climate impact (volvotrucks.com)



Next Steps-Goals/Timeline Discussion

- Members review existing data/calculators for relevance to our task and Class 8 Framework Development
- Propose monthly Teams meeting beginning Early April 2023
- Assign Category Leads (11 named)
- Work to identify all cost components and variables (known and unknown) by Fall 2023 for open discussion in Task Force Meeting.

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